

COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

SCHEDULE 4 - Sources of Funding

(4) LOCAL HEALTH SERVICES

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(A) Local Liaison					
Long Bill Group Total	2,454,211	6,204,835	7,404,110	7,404,110	8,605,089
General Fund	2,454,211	6,204,835	6,205,089	6,205,089	6,205,089
Cash Exempt			1,199,021	1,199,021	2,400,000

Sources of Funding

Cash Exempt	Fund Number				
Local Health Per Capita Fund	20L		1,199,021	1,199,021	2,400,000

(4) LOCAL HEALTH SERVICES

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(B) Community Nursing					
Long Bill Group Total	524,518	520,078	517,181	559,787	533,240
General Fund	263,180	266,885	253,086	295,692	269,145
Federal Fund	261,338	253,193	264,095	264,095	264,095

Sources of Funding

Federal Fund	Fund Number					
Various Sources	100	261,338	253,193	264,095	264,095	264,095